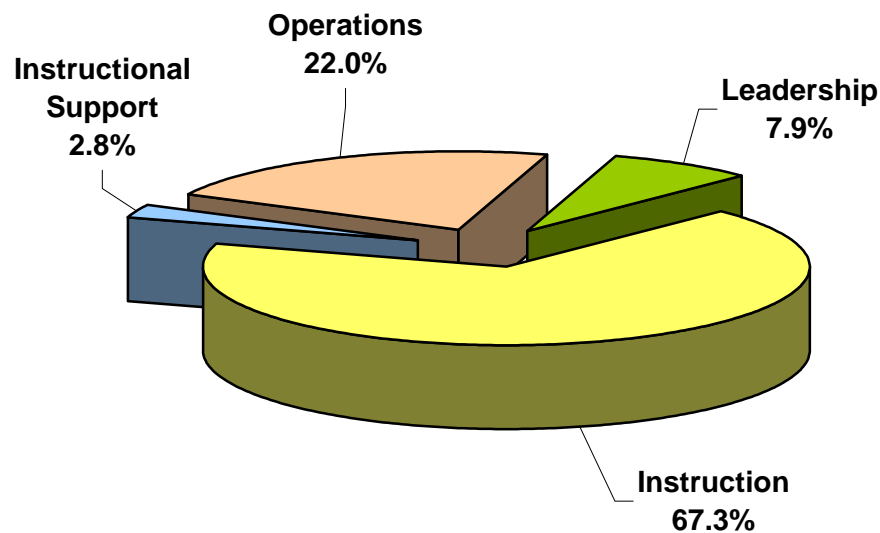
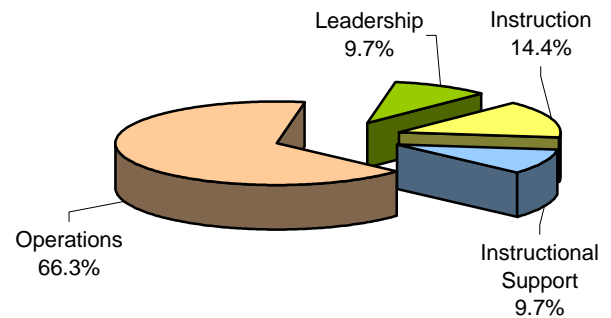


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



| Enrollment (ADM): 178 | Amount | Per Pupil | %-To-Operating Expenditures |
|-------------------------------|-----------|-----------|--------------------------------|
| Instruction | \$518,337 | \$2,912 | 67.3% |
| Instructional Support | \$21,685 | \$122 | 2.8% |
| Operations | \$169,570 | \$953 | 22.0% |
| Leadership | \$60,790 | \$342 | 7.9% |
| School Operating Expenditures | \$770,382 | \$4,328 | 100.0% |